

Appendix B

Schools Block 2025/26	£	£	Comments
Schools Block DfE notification		392,583,300	
InterBlock Transfer		-1,000,000	
Adjusted Schools Block Total 2025/26		391,583,300	
Distribution of Funding at LA Level			
Growth Fund			
Key Stage 1 top up	760,500		See Agenda Item 4
Additional Classes	251,800		
New Schools - Dis-economies of scale funding	0		
Less Funds B/fwd from 2024/25	-144,200		
		868,100	
Falling Rolls Fund		0	See Agenda Item 4
Funds allocated to Schools & Academies		390,715,200	
Total		391,583,300	

Schools Block 2024/25	£	£
Schools Block DfE notification		367,230,200
Adjusted Schools Block Total 2024/25		367,230,200
Distribution of Funding at LA Level		
Growth Fund		
Key Stage 1 top up	474,100	
Additional Classes	550,300	
New Schools - Dis-economies of scale funding	14,000	
		1,038,400
Falling Rolls Fund		0
Funds allocated to Schools & Academies		366,191,800
Total		367,230,200